

**GRAFFHAM PARISH COUNCIL**  
**APPROVED FINAL BUDGET 2019/20 MINUTE 87A 18.01.19**  
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<b>Budget</b>	<b>2019/20</b>
<b>Heading</b>	<b>Approved</b>
	<b>Final Budget</b>

**Receipts**

Precept	13,000.00
Interest	2.00
Misc.Income - projector/screen/photocopying	5.00
Silent Soldier - Graff, Garden Group Contribut.	
Vat Reclaim - GPC prior year	
VAT Reclaim - GPC	400.00

<b>Total Receipts</b>	<b>13,407.00</b>
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VAT Recovery Recreation Ground	0.00
Graffham Rec. Ground Funding re above	0.00

<b>Total Pavilion/Road Receipts</b>	<b>0.00</b>
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<b>Transfers Current &amp; Deposit a/c Contra</b>	<b>0.00</b>
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<b>Total Income</b>	<b>13,407.00</b>
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**Payments**

Audit Fee Internal and External Auditor	300.00
Clerk's Salary	5,642.00
Clerk's overtime.	527.00
Clerk's office expenses	240.00
HM Revenue & Customs ee's 50.03, Ers 57.53	
NIC Deducted from Clerk	
Exps. (pay. fee 81, law book £60, wreath £18	99.00
Grounds Maintenance	1,580.00
Donations to hall re post office (not bugetted)	312.00
Hall Hire	325.00
Insurance	778.00
Office Admin;website maint/hosting/virus protec	405.00
Parish Council Elections	200.00
Prof. Fees - ACV or other	430.00
Parish Works	250.00
Photocopying	50.00
Postage	30.00
Subscription - SSALC and NALC	171.00
Rec. Ground Annual Subscription & raffle £30	1,685.00
Training Clerk/Councillor	500.00
Fees re Repair etc of Notice board	150.00
Recreation Ground (Repay Pavilion VAT)	
Graffham Arts Festival 2018	100.00
Silent Soldier - see corresponding income	
VAT - GPC general only (ETC balancing figure)	400.00

<b>Total Payments</b>	<b>14,174.00</b>
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	0.00
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VAT pavilion only	0.00
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<b>Total Pavilion Road Payments</b>	<b>0.00</b>
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Transfers current & Deposit accounts A/c Contra	
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<b>Total Expenditure</b>	<b>14,174.00</b>
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<b>Excess of Expenditure over Income</b>	<b>767.00</b>
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