

Additional Analytical Review

0

Year End 31st March 2020

Where significant variances are noted in the analytical review tab, these should be considered be overall conclusion then added.

If variances are not significant then hide the relevant lines below. If all items are hidden because of significant variances then conclude this.

(+) Annual Precept

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	Variance %
Per Return	-	3,300	3,370	3,370	
	-	3,300	3,370	3,370	0.00%

ADD A COMMENT HERE REGARDING OBSERVATIONS OF ABOVE

(+) Total other receipts

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	Variance %
Per Return	-	862	351	-	
	-	862	351	-	-100.00%

ADD A COMMENT HERE REGARDING OBSERVATIONS OF ABOVE

No insurance claim or grants received

(-) Staff costs

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	Variance %
Per Return	-	2,133	2,258	2,446	
	-	2,133	2,258	2,446	8.33%

ADD A COMMENT HERE REGARDING OBSERVATIONS OF ABOVE

(-) Loan interest/capital repayments

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	Variance %
--	-------------	-------------	-------------	-------------	------------

Per Return - - - -

-	-	-	-	#DIV/0!
---	---	---	---	---------

ADD A COMMENT HERE REGARDING OBSERVATIONS OF ABOVE

(-) Total other payments

	2017	2018	2019	2020	Variance %
Per Return	-	2,094	1,061	1,774	
	-	2,094	1,061	1,774	67.20%

ADD A COMMENT HERE REGARDING OBSERVATIONS OF ABOVE

Increase in Councillor Training costs, two grit bin packs were purchased and there was a charge for ui

(=) Balances C/fwd

	2017	2018	2019	2020	Variance %
Per Return	-	3,418	3,820	2,970	
	-	3,418	3,820	2,970	-22.25%

ADD A COMMENT HERE REGARDING OBSERVATIONS OF ABOVE

Increased costs incurred without increased precept

Conclusion

Increased trainingcost and purchase of additional grit bins plus the uncontested election fee meant i of the council's reserves.

low and an

ere are no

Variance £

-

Variance £

351

Variance £

(188)

Variance £

-

Variance £

(713)

noncontested election from CDC

Variance £

850

using some